

**Amendments made to the Catawba County 2004/2005 Budget
by Board of Commissioners following May 25 public hearing**

	CHANGE
Catawba Valley Community College Due to an 11% increase in student enrollment, increase current expense funding for FY 2004/05 to \$2,112,666 which will provide a 4% increase in funding over the current fiscal year to be used for expenses directly related to enrollment increase.	\$40,624
Lake Norman Marine Commission Increase funding to \$21,000 which is the requested funding level. The actual amount allocated will depend on the final funding recommendations from Iredell, Lincoln, and Mecklenburg Counties.	\$1,365
Board of Elections Increase Fiscal Year 2004/05 budget by \$70,000 for primary election which has been delayed from May 2004 to July 2004. Funds intended for the May election in the current year budget will not be spent. NOTE: This does not represent new funds. These funds are being moved from the current year's budget to the FY 2004-2005 budget because the North Carolina primary, originally scheduled for May, has been postponed until July 20, 2004.	\$70,000
Utilities and Engineering No increase in Convenience Center fees which results in a decrease in projected revenues. Fee changes will be considered once GDS has made recommendations for changes in the fee collection process. This change will not change the total budget. The Solid Waste Fund will absorb the decrease in revenues.	\$0
BCDCF Decrease contract amount from \$926,788 to \$907,033 based on negotiations with Burke County.	(\$19,755)
Public Health Changes to 3 fees based on new Medicaid rate schedule dated May 3, 2004: Hepatitis A (Pediatric), 18 yrs. and under (old rate \$28, new rate \$32); Measles, Mumps, Rubella (old rate \$40, new rate \$45); Varicella (old rate \$62, new rate \$67). No Fiscal Year 2004/05 budgetary impact.	\$0
	\$22,234 in new funds
Total	\$92,234